

St. Regis Falls Central Schools

Additions / Alterations Cost Budget

SEI Project No. 16-3052.00

October 6, 2016



SEI Design Group - 187 Wolf Road, Suite 304, Albany, NY 12205

Central School	Cost	Escalation 5%	Total
Large Group Instruction Space - Renovation	\$572,950	\$28,648	\$601,597.50
Large Group Instruction Space - Addition	\$335,050	\$16,753	\$351,802.50
Classroom Addition	\$1,200,000	\$60,000	\$1,260,000.26
Interior MEP Renovations in existing building at Classroom Addition	\$774,761	\$38,738	\$813,499.05
Extend Auditorium Stage and Upgrade Lighting System	\$95,000	\$4,750	\$99,750.00
Install Exterior Doors at Science & Technology Rooms	\$12,500	\$625	\$13,125.00
Interior Renovations at ES Library	\$48,000	\$2,400	\$50,400.00
Air Conditioning at Server Room	\$22,450	\$1,123	\$23,572.50
Renovate Administration Offices, & Guidance Suite	\$391,680	\$19,584	\$411,264.00
Renovate Nurses Office	\$96,000	\$4,800	\$100,800.00
Renovate Vocal Music Room	\$115,200	\$5,760	\$120,960.00
Renovate Special Education Classroom & Office	\$98,640	\$4,932	\$103,572.00
Renovate Computer Math Classroom	\$58,905	\$2,945	\$61,850.25
Roof Restoration	\$1,195,100	\$59,755	\$1,254,855.00
Replacement of Fuel Monitoring System	\$15,000	\$750	\$15,750.00
Addition of Fire Security Annunciators and Keypads to (5) Ext Doors	\$12,000	\$600	\$12,600.00
Trace Circuits to Provide New Panelboard Schedules	\$3,400	\$170	\$3,570.00
Replacement of Diesel Backup Generator (add life safety transfer)	\$160,000	\$8,000	\$168,000.00
Replacement of Entire Telephone System with VoIP - Alternate	\$150,000	\$7,500	\$157,500.00
Add Occupancy Sensors at All Classrooms	\$2,600	\$130	\$2,730.00
Add Visual Alarms at All Classrooms	\$6,000	\$300	\$6,300.00
Masonry Improvements (Efflorescence, Sills, Flashing)	\$40,323	\$2,016	\$42,339.15
Add Area for Trash/Recycling Near Tray Return at Cafeteria	\$11,530	\$577	\$12,106.50
Add Dust Mitigation Equipment at Shop	\$45,000	\$2,250	\$47,250.00
Replace Exterior Bleachers - 150 Seats	\$15,000	\$750	\$15,750.00
Replace Glazing at Science Rooms (Condensate Between Glass)	\$17,360	\$868	\$18,228.00
Repair Subfloor Below Point of Settlement at Corridor	\$18,300	\$915	\$19,215.00
Add Vertical Blinds at Administrative Offices	\$2,020	\$101	\$2,121.00
Add Soundproofing Between Computer Labs and Band Room	\$11,080	\$554	\$11,634.00
Correct Periodic Freezing at Sanitary Dilution Tanks	\$7,500	\$375	\$7,875.00
Upgrade Heating Controls	\$20,000	\$1,000	\$21,000.00
Hood Replacements at Science Rooms	\$26,000	\$1,300	\$27,300.00
		10% Construction Contingency	\$585,831.67
		23% Incidental Budget	\$1,482,195.62
		High School Project Budget	\$7,926,344.00